

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Essex County College County: Essex
 Employee Organization: Support Staff Association (SSA) Employees in Unit: 98
 Base Year Contract Term: 7/1/2009 6/30/2012 New Contract Term 7/1/2012 6/30/2016
 Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		
Item 1 Salary	\$3,923,362	\$3,688,614
Item 2 Increment	\$134,369	\$63,230
Item 3 Longevity	\$4,950	\$6,300
Item 4		
Item 5		
Item 6		
Item 7		
Item 8		
Item 9		
Item 10		
Item 11		
Item 12		
Any additional items list on separate sheet Additional Items		
Section III: Totals - Sum of costs in each column	\$4,062,681 (Total)	\$3,758,144 (Total)

Section IV: Analysis of new successor agreement:

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	\$4,062,681				
Effective Date (m/d/yyyy)	7/1/2012	7/1/2013	7/1/2014	7/1/2015	
Percent Increase	1.75%	2.00%	2.00%	2.00%	
Total cost of increase					
Total base salary (successor agreement)					

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) _____
 Dollar Impact (average per year over term of agreement) _____

Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	\$63,585	\$63,585			
Employee Contributions	\$0	\$5,554			
Prescription					
Dental	\$15,761	\$15,761			
Vision					

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by: Khalilah Bowens Title: HR Coordinator
 Print Name
Khalilah Bowens Date: 7/27/2015
 Signature